

| DEPARTMENT | 3-YR Qtr Avg | 4th Qtr 04-05 | % Increase/Decrease |
|------------------------|--------------|---------------|---------------------|
| ADULT PROBATION | 2.92 | 7 | 140% |
| ALTCS | 0.83 | 0 | -100% |
| ANIMAL CONTROL | 4.25 | 8 | 88% |
| ASSESSOR | 0.67 | 0 | -100% |
| BOARD OF SUPERVISORS | 0.17 | 0 | -100% |
| CLERK OF THE COURT | 0.50 | 2 | 300% |
| CONSTABLES | 1.50 | 0 | -100% |
| CORRECTIONAL HEALTH | 6.67 | 0 | -100% |
| COUNTY ATTORNEY | 4.92 | 5 | 2% |
| ELECTIONS | 0.83 | 4 | 382% |
| EMERGENCY MANAGEMENT | 0.25 | 0 | -100% |
| ENVIRONMENTAL SVCS | 4.17 | 8 | 92% |
| EQUIPMENT SVCS | 0.75 | 1 | 33% |
| FACILITIES MGMT | 4.42 | 7 | 58% |
| INFORMATION OFFICER | 0.17 | 0 | -100% |
| FLOOD CONTROL | 6.42 | 8 | 25% |
| HOUSING | 1.75 | 1 | -43% |
| HUMAN RESOURCES | 0.33 | 0 | -100% |
| HUMAN SERVICES | 3.67 | 9 | 145% |
| JUSTICE COURTS | 1.67 | 3 | 80% |
| JUVENILE COURT | 2.75 | 1 | -64% |
| LEGAL ADVOCATE | 0.08 | 1 | 1150% |
| LEGAL DEFENDER | 0.25 | 0 | -100% |
| LIBRARY | 0.75 | 0 | -100% |
| LONG TERM CARE | 0.00 | 0 | 0% |
| MATERIALS MGMT | 0.17 | 1 | 488% |
| MCDOT | 35.92 | 68 | 89% |
| MEDICAL ASSISTANCE | 0.17 | 0 | -100% |
| MEDICAL EXAMINER | 1.50 | 4 | 167% |
| MIHS | 16.42 | 15 | -9% |
| PARKS & REC | 4.08 | 5 | 23% |
| PLANNING & DEVELOPMENT | 1.17 | 5 | 327% |
| PUBLIC DEFENDER | 2.25 | 1 | -56% |
| PUBLIC FIDUCIARY | 0.17 | 0 | -100% |
| PUBLIC HEALTH | 4.25 | 8 | 88% |
| RECORDER | 0.42 | 0 | -100% |
| RISK MANAGEMENT | 0.08 | 0 | -100% |
| SHERIFF | 96.17 | 173 | 80% |
| SOLID WASTE | 0.17 | 2 | 1076% |
| STADIUM DISTRICT | 0.58 | 1 | 72% |
| SUPERIOR COURTS | 2.50 | 3 | 20% |
| SUPER. OF SCHOOLS | 0.50 | 1 | 100% |
| TELECOM | 0.67 | 0 | -100% |
| TOTAL COMP | 0.25 | 0 | -100% |
| TREASURER | 0.17 | 0 | -100% |
| TOTAL | 218.29 | 352 | 61% |

